LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 6059 NOTE PREPARED: Nov 7, 2007

BILL NUMBER: HB 1248 BILL AMENDED:

SUBJECT: Law Enforcement Continuing Education Program Court Fee.

FIRST AUTHOR: Rep. Austin

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: GENERAL IMPACT: Local

DEDICATED FEDERAL

Summary of Legislation: This bill increases the law enforcement continuing education program court fee from \$3 to \$6.

Effective Date: July 1, 2008.

Explanation of State Expenditures:

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues: Based on the patterns of dispositions for criminal, infractions, and ordinance violation cases, doubling the law enforcement continuing education program court fee from \$3 to \$6 could bring in new money of an estimated \$1.9 M within 24 to 36 months.

This fee is collected in all criminal, infraction, and ordinance violation actions when a defendant is found to have committed a crime, (1) committed a crime; (2) violated a statute defining an infraction; or (3) violated an ordinance of a municipal corporation.

Revenue from the law enforcement continuing education program court fee is deposited into a county user fee fund (IC 33-37-8-5) if the case was decided in a trial court or in a city or town user fee fund (IC 33-37-8-3) if the case was decided in a city or town court. Money from this fee is used for continuing education programs for local law enforcement agencies.

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Estimated New Revenue Deposited in County and City and Town User Fee Funds by Increasing Law Enforcement Continuing Education Program Court Fee from \$3 to \$6			
	Trial Courts	City and Town Courts	Total Revenue
Felonies and Misdemeanors	\$151,330	\$66,196	\$217,526
Infractions & Ord. Violations	\$1,253,464	\$436,404	\$1,689,868
Total New Revenue Statewide	<u>\$1,404,794</u>	<u>\$502,600</u>	\$1,907,394

Since fees for noncivil cases are paid when a judge or jury decides whether a defendant is guilty, it will likely take at least 24 to 36 months for the state to receive the full \$1.9 M. This is because a case may be filed in one reporting year, but the outcome may not be determined until the next year.

State Agencies Affected:

Local Agencies Affected: Local law enforcement agencies.

<u>Information Sources:</u> Indiana Code, *Indiana Judicial Reports, 2001 - 2005*; Doug Gosser, Indiana Sheriffs' Association

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